

# Annual Snapshot

## 2020

**\$3,250,000**  
Operating Budget

**\$3,100,000**  
Tithes Received

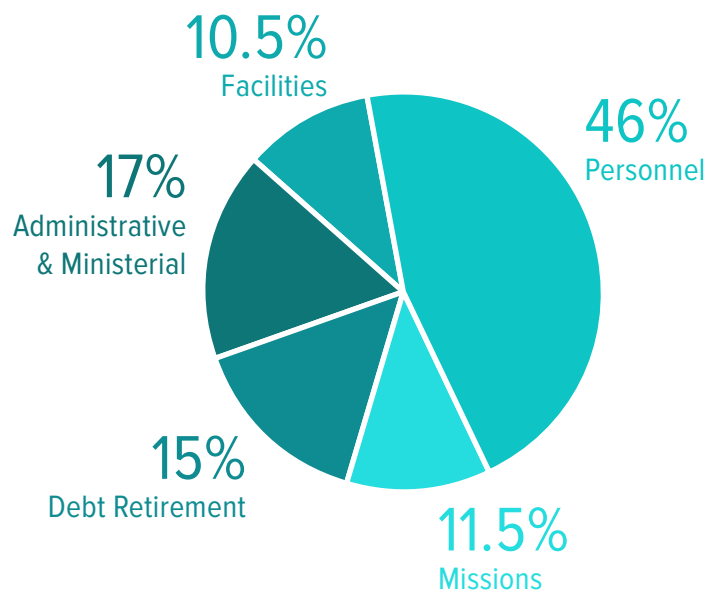
**\$582,250**  
Missions Funds Distributed

**593**  
Average In-person Adult  
Worship Attendance

**116**  
Average Live Online Adult  
Worship Connections

## 2021

**\$3,100,000**  
Operating Budget



**CURRENT DEBT** >>

**\$6,100,000**  
Cost of construction

**\$2,130,000**  
Loan balance

**\$358,000**  
Budgeted principal to be applied in 2021

# Ministry Highlights

## CREEK KIDS

**380**

gifts donated for toy drive

**375**

cups of popcorn served at movie night

**75**

VBS boxes picked up during our Summer VBS in a Box

**25**

Creek Kids online episodes

## UPSTREAM

**8**

students baptized

**100 +**

students participated in summer Bible studies

**21**

new adult leaders who are currently pouring into students

**33**

seniors sent out to live on mission in college

**4,000**

support letters were stamped and sealed for Africa Renewal Ministries

## WORSHIP

**146**

worship sets played across all venues (Sunday morning, Upstream, Creek Kids)

**724 +/-**

total songs played during those sets

**136**

unique songs played

**26**

student worship volunteers (and growing)

**12**

years old is the age of the youngest worship team member

**73**

years old is the age of the oldest worship team member

## ADULTS

**166**

women attended Bible studies

**25**

men involved with Bibles studies

**60**

participants in Creek Institute classes

**16**

small groups

## MISSIONS

**3**

new church plant partnerships

**60**

children sponsored through African Renewal Ministries

**\$358,420**

budget with 22 partners

**\$250,000**

given to COVID relief